

Message Text

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42

ACTION SR-02

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TO SECSTATE WASHDC 2955

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FOR SR/ORM

E.O.11652 NA

TAGS SREF

SUBJ ADDITIONAL USRP FUNDING REQUIREMENT FOR CY1973

REF CHASTKA/CARLIN TELCON

1. FURTHER REVIEW OF USRP FINANCIAL POSITION RESPECT BOTH REGULAR PROGRAM AND ASSISTANCE TO REFUGEES EX-USSR INDICATES CONSIDERABLE SHORTFALL FOR CY 1973. SHORTAGE CAUSED INTER ALIA BY (A) UNEXPECTED INCREASE IN REFUGEE INFLUX; (B) FALL-OUT OF UP TO 10 PERCENT OF REFUGEE MIGRANTS EX-USSR DESTINED ISRAEL (HIGH MAJORITY THESE REFUGEES TRANSFERRED FROM VIENNA TO ROME WHERE THEY RECEIVE USRP ASSISTANCE WHILE AWAITING RESETTLEMENT USA); (C) INCREASED OUT-OF-CAMP CARE AND MAINTENANCE ASSISTANCE FOR REFUGEE GROUPS SUCH AS SOVIET JEWS PROCEEDING DESTINATIONS OTHER THAN ISRAEL WHO NOT RPT NOT HOUSED IN GOVERNMENT-OPERATED REFUGEE INSTALLATIONS; AND (D) INCREASED PROGRAM COSTS IN ALL ASYLUM COUNTRIES OWING CURRENCY FLUCTUATIONS AND INFLATIONARY PRESSURES.

2. FOLLOWING IS STATUS OF REGULAR USRP PROGRAM FOR CY 1973:

VOLAGS AMOUNT EXPENDED DURING ADDITIONAL REQUIREMENTS
PERIOD INDICATED TO COMPLETE CY 1973

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AJDC	19,120 (JAN-OCT)	
ICMC	447,796 (JAN-SEPT)	28,000
IRC	284,405 (JAN-OCT)	49,500
UHS	31,797 (JAN-SEPT)	
WCC	142,639 (JAN-AUG)	
AFCR	138,607 (JAN-OCT)	
PAIRC	131,959 (JAN-OCT)	4,500
TOTAL	1,336,603	82,000

CURRENT LEVEL OF REGULAR USRP PROGRAM FOR CY 1973 IS

\$1,870,140. BREAKDOWN OF ALLOCATIONS IS AS FOLLOWS:

AJDC	25,600
ICMC	644,215
IRC	320,450
UHS	43,950
WCC	254,725
AFC	202,950
PAIRC	160,250
TF	218,000
TOTAL	1,870,140

3. FOLLOWING IS STATUS OF USRP ASSISTANCE PROGRAM FOR REFUGEES

EX-USSR:

VOLAG AMOUNT EXPENDED DURING REQUIREMENTS TO

	PERIOD INDICATED	COMPLETE CY-1973
AJDC	415,400 (JAN-JULY)	468,250
UHS	165,900 (JAN-SEPT)	163,100
TF	15,650 (JAN-OCT)	10,000
IRC	68,500 (JAN-OCT)	80,000
WCC	35,000 (JAN-AUG)	49,700
ICMC		5,000
TOTAL	700,450	776,050

THE ESTIMATED TOTAL REQUIREMENTS FOR CY 1973 IS \$1,476,500

WHEREAS ACTUAL ALLOCATION UNDER AJDC CONTRACT FOR ALL VOLAGS

IS \$1,175,000. THEREFORE, THERE IS AN ESTIMATED SHORTFALL OF

\$301,500.

4. PLEASE ADVISE ASAP WHAT ADDITIONAL FUNDS, IF ANY, CAN BE
MADE AVAILABLE TO MEET SHORTFALLS REPORTED ABOVE AS MISSION
(RMRC) OBLIGED RESPOND TO VOLAG REQUESTS. BASSIN

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